

SOCIAL HOUSING FINANCE CORPORATION
SCHEDULE OF BUDGET ALLOCATION AND DISBURSEMENT
COMMUNITY MORTGAGE PROGRAM
Amounts in Php'000

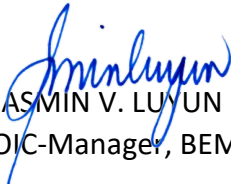
YEAR	BUDGET PER GENERAL APPROPRIATIONS	CASH RECEIVED FROM NHMFC	ACTUAL TAKE-OUT
2005	500,000		722,156
2006	1,000,000	1,000,000	740,428
2007	500,000	500,000	626,047
2008	500,000	500,000	513,027
2009	500,000	0	561,149
2010	500,000	900,000	396,916
2011	500,000	462,140	983,363
2012	500,000	1,000,000	548,787
2013	1,000,000	1,500,000	770,694
2014	1,000,000	1,000,000	816,486
2015	1,000,000	1,000,000	814,242
TOTAL	7,500,000	7,862,140	7,493,295

*Annual budget for the years presented above are under the budget of the National Home Mortgage Finance Corporation (NHMFC)

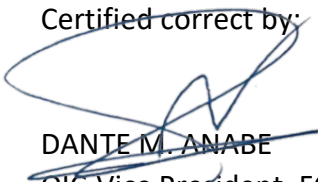
*Cash received is the actual amount transferred by NHMFC to SHFC regardless of the year it was appropriated

*Actual take-out is the actual loan released at a given year

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